

Schools Block - Main Formula - APT - NFF Indicative rates 2026-27

Area Cost Adjustment		1.08352		1.08335		1.08291		1.08352		1.08335		1.08291						
Factor		Primary								Secondary								
		2024-25		2025-26 projected		% change	2026-27 projected		% change	2024-25		2025-26 projected		% change	2026-27 projected		% change	
		NFF	LBH	NFF	LBH	LBH	NFF	LBH	LBH	NFF	LBH	NFF	LBH	LBH	NFF	LBH	LBH	
		£	£	£	£		£	£		£	£	£	£		£	£		
Basic per pupil		3,562.00	3,859.50	3,847.00	4,167.65	7.98	4,064.00	4,403.43	5.66	KS3	5,022.00	5,441.44	5,422.00	5,873.93	7.95	5,686.00	6,157.43	4.83
excl other grants (below)		3,443.00	3,730.56	3,634.00	3,936.90	5.53	3,931.00	4,256.92	8.13	KS4	5,661.00	6,133.81	6,113.00	6,622.52	7.97	6,410.00	6,941.45	4.82
										KS3	4,854.00	5,259.41	5,122.00	5,548.92	5.50	5,540.00	5,999.32	8.12
										KS4	5,471.00	5,927.94	5,774.00	6,255.27	5.52	6,245.00	6,762.77	8.11
Free School Meals		490.00	530.92	495.00	536.26	1.01	505.00	547.18	2.04		490.00	530.92	495.00	536.26	1.01	505.00	546.87	1.98
FSM Ever 6		820.00	888.49	1,060.00	1,148.35	29.25	1,210.00	1,311.06	14.17		1,200.00	1,300.22	1,555.00	1,684.61	29.56	1,725.00	1,868.02	10.89
excl MSAG		716.00	775.80	820.00	888.35	14.51	1,148.35	1,244.27	40.06		1,047.99	1,135.52	1,200.00	1,300.02	14.49	1,593.00	1,725.08	32.70
IDACI A		680.00	736.79	685.00	742.09	0.72	700.00	758.46	2.21		945.00	1,023.93	950.00	1,029.18	0.51	970.00	1,050.42	2.06
IDACI B		515.00	558.01	520.00	563.34	0.96	530.00	574.27	1.94		740.00	801.80	745.00	807.10	0.66	760.00	823.01	1.97
IDACI C		485.00	525.51	490.00	530.84	1.01	500.00	541.76	2.06		690.00	747.63	695.00	752.93	0.71	710.00	768.87	2.12
IDACI D		445.00	482.17	445.00	482.09	-0.02	455.00	493.00	2.26		630.00	682.62	635.00	687.93	0.78	650.00	703.89	2.32
IDACI E		285.00	308.80	285.00	308.75	-0.02	290.00	314.22	1.77		450.00	487.58	450.00	487.50	-0.02	460.00	498.14	2.18
IDACI F		235.00	254.63	235.00	254.59	-0.02	240.00	260.04	2.14		340.00	368.40	340.00	368.34	-0.02	345.00	373.60	1.43
Low Prior Attainment		1,170.00	1,267.72	1,175.00	1,272.94	0.41	1,200.00	1,300.22	2.14		1,775.00	1,923.25	1,785.00	1,933.78	0.55	1,825.00	1,976.31	2.20
EAL		590.00	639.28	595.00	644.59	0.83	610.00	660.95	2.54		1,585.00	1,717.38	1,595.00	1,727.94	0.62	1,630.00	1,765.14	2.15
Mobility		960.00	1,040.18	965.00	1,045.43	0.50	985.00	1,067.27	2.09		1,380.00	1,495.26	1,385.00	1,500.44	0.35	1,415.00	1,532.32	2.12
Lump sum		134,400.00	145,625.09	145,100.00	157,194.09	7.94	152,700.00	165,453.50	5.25		134,400.00	145,625.09	145,100.00	157,194.09	7.94	152,700.00	165,360.36	5.20
excl MSAG		129,890.00	140,738.41	134,400.00	145,602.24	3.46	145,100.00	157,218.75	7.98		129,890.00	140,738.41	134,400.00	145,602.24	3.46	145,100.00	157,130.24	7.92
Minimum per pupil funding level (MPPL)		4,610.00	4,610.00	4,955.00	4,955.00	7.48	5,115.00	5,115.00	3.23		5,995.00	5,995.00	6,465.00	6,465.00	7.84	6,640.00	6,640.00	2.71
excl MSAG		4,467.00	4,467.00	4,610.00	4,610.00	3.20	4,955.00	4,955.00	7.48		5,809.00	5,809.00	6,145.00	6,145.00	5.78	6,465.00	6,465.00	5.21
Minimum Funding Guarantee		0.0% - 0.5%	0.5%	-0.5% - 0.0%	0.0%		-0.5% - 0.0%	0.0%		0.0% - 0.5%	0.5%	-0.5% - 0.0%	0.0%		-0.5% - 0.0%	0.0%		
Gains cap		n/a	2.5%	tba	0.85%		tba	t.b.c.		n/a	2.5%	tba	0.85%		tba	t.b.c.		

Sums consolidated into NFF funding rates

	2024-25	2025-26			2025-26 - Policy Note update		2026-27			Additional Increase	Total increase
	MSAG	TPAG	TPECG	CSBG	CSBG uplift	Additional Increase	NIC	SBSG - original rate	full-year uplift		
Basic per pupil - Primary	£119.00	£62.00	£75.00	£76.00	£51.00	£21.00	£78.00	£37.00	£18.00	£84.00	£217.00
Basic per pupil - KS3	£168.00	£86.00	£106.00	£108.00	£71.00	£29.00	£68.00	£53.00	£25.00	£118.00	£264.00
Basic per pupil - KS4	£190.00	£98.00	£119.00	£122.00	£80.00	£33.00	£77.00	£60.00	£28.00	£132.00	£297.00
Primary FSM6	£104.00	£53.00	£65.00	£70.00	£45.00	£7.00	£75.00	£35.00	£14.00	£26.00	£150.00
Secondary FSM6	£152.00	£77.00	£100.00	£100.00	£68.00	£10.00	£60.00	£50.00	£22.00	£38.00	£170.00
Lump sum	£4,510.00	£2,306.00	£2,800.00	£2,900.00	£1,915.00	£779.00	£2,400.00	£1,400.00	£686.00	£3,114.00	£7,600.00

Adjustment to MPPL - average per pupil gain

	MSAG	All grants	CSBG uplift	Additional Increase	All grants	Additional Increase
Primary	£143.00	£213.00	£62.00	£70.00	£133.00	£27.00
KS3	£186.00	£320.00	£83.00	£67.00	£172.00	£3.00
KS4	£208.00					